



Leicester Forest East

Parish Council

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Clerk to the Parish Council:
Mrs. S. L. Jones

19th February 2019

Statement of Estimated Income and Expenditure for 2019/20

Precept of £172,000.00 based on the following estimates

<u>Expenditure</u>	<u>2018/19</u>	<u>2019/20</u>
Employment Costs	£ 60,316	£ 61,645
Resources and Finance Committee	£ 12,046	£ 11,820
Parish Hall	£ 31,840	£ 26,700
Parks & Play Areas	£ 22,105	£ 22,980
Street Cleaning	£ 7,177	£ 7,177
Highways	£ 10,905	£ 11,130
LiFE Magazine	£ 4,680	£ 4,680
Vandalism	£ 600	£ 600
Contingency Reserves	£ 5,000	£ 5,000
Parish Activities/Reality Bus	£ 5,500	£ 5,575
Community Development	£ 20,000	£ 20,000
Play Surfaces	£ 30,000	£ 15,000
Loan Charges	£ 22,000	£ 22,000
MVAS	£ 0	£ 3,450
Grants	£ 0	£ 5,000
Total Budget Requirements	<u>£232,169</u>	<u>£222,757</u>
Total Estimated Expenditure	£232,169	£222,757
Less Estimated Income	<u>-£65,169</u>	<u>-£50,757</u>
Precept Required	<u>£167,000</u>	<u>£172,000</u>

For further information contact: The Parish Office between 8.30am to 12pm Monday to Friday