



# Leicester Forest East

## Parish Council

The Parish Hall, Kings Drive, Leicester Forest East  
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Clerk to the Parish Council:  
**Mrs. S. L. Jones**

6<sup>th</sup> February 2018

### Statement of Estimated Income and Expenditure 2018/19

Precept of £167,000.00 based on the following estimates

<u>Expenditure</u>	<u>2017/18</u>	<u>2018/19</u>
Employment Costs	£ 66,769	£ 60,316
Resources and Finance Committee	£ 11,200	£ 12,046
Parish Office	£ 7,000	£ 0,000
Parish Hall	£ 27,150	£ 31,840
Parks & Play Areas	£ 19,350	£ 22,105
Street Cleaning	£ 7,000	£ 7,177
Highways	£ 4,966	£ 10,905
LiFE Magazine	£ 4,848	£ 4,680
Vandalism	£ 600	£ 600
Contingency Reserves	£ 5,000	£ 5,000
Parish Activities	£ 4,000	£ 5,500
Community Development	£ 20,000	£ 20,000
Play Surfaces	£ 0,000	£ 30,000
Loan Charges	<u>£ 22,000</u>	<u>£ 22,000</u>
<b>Total Budget Requirements</b>	<b><u>£199,883</u></b>	<b><u>£232,169</u></b>
<b>Total Estimated Expenditure</b>	<b>£199,883</b>	<b>£232,169</b>
<b>Less Estimated Income</b>	<b><u>-£39,883</u></b>	<b><u>-£65,169</u></b>
<b>Precept Required</b>	<b><u>£160,000</u></b>	<b><u>£167,000</u></b>

For further information contact: The Parish Office between 8.30am to 12pm Monday to Friday