



Leicester Forest East

Parish Council

10 Rutland Close, Leicester Forest East, Leicester LE3 3PW

Tel: 0116 2392198

Email: clerk@lfeparishcouncil.org.uk

www.lfepc.org.uk

Parish Clerk:

Mrs. S. L. Jones

Statement of Estimate Income and Expenditure 2017/18

Precept £160,000.00 based on the following estimates

<u>Expenditure:</u>	<u>2016/17</u>	<u>2017/18</u>
Employment Costs	£ 56,069	£ 66,769
Resources and Finance Committee	£ 9,455	£ 11,200
Parish Office	£ 6,700	£ 7,000
Parish Hall	£ 22,270	£ 27,150
Parks & Play Areas	£ 18,300	£ 19,350
Street Cleaning	£ 6,850	£ 7,000
Highways	£ 5,500	£ 4,966
LiFE Magazine	£ 3,840	£ 4,848
Gala	£ 5,000	£ 0
Vandalism	£ 600	£ 600
Contingency Reserves	£ 2,500	£ 5,000
Youth Projects	£ 765	£ 0
Parish Events	£ 0	£ 4,000
Loan Charges	<u>£ 22,000</u>	<u>£ 22,000</u>
Total Budget Requirements	<u>£159,849</u>	<u>£179,883</u>

New Projects:

Play Equipment	£ 6,000	£ 20,000
Fence – Boyer's Play Park	£ 10,000	£ 0
Refurbishment of Forest East Park Footpaths	£ 3,000	£ 0
Purchase/Installation of Defibrillator	<u>£ 1,000</u>	<u>£ 0</u>
Total New Project Requirements	<u>£ 20,000</u>	<u>£ 20,000</u>

Total Estimated Expenditure	£179,849	£199,883
Less Estimated Income	<u>- £37,129</u>	<u>-£ 39,883</u>
Precept Required	<u>£142,720</u>	<u>£160,000</u>

For further information contact: The Parish Office between 8.30am and 1.30pm Monday to Friday.